ANNUAL REPORT 2005 DELAWARE HIGHLANDS CONSERVANCY







Learning to Fish

The Delaware Highlands Conservancy is a land trust entering its twelfth year of working with landowners and other conservation organizations to conserve the natural and cultural heritage of the Upper Delaware River region. We are still a predominately volunteer organization, relying on active Board members and numerous volunteers to run our programs, work with landowners and monitor the easements we hold. Our employees in 2005 consisted of our full-time Executive Director. Sue Currier; our part-time Alliance to Keep Pike Green education coordinator, Ann Marie Drake; and a land protection summer intern, Kelly Beliveau. In 2006 we will add a full-time land protection specialist to help meet the demand from landowners who wish to protect their properties in our four county area. Our small office in Hawley is overflowing with files and people working on various projects. Thanks to the PPL Environmental Center, we are able to hold our Board meetings and other large meetings there. 2005 saw tremendous accomplishments, thanks to a dedicated team, increased demand from landowners in the region, and our members support.

LAND CONSERVATION

Land Preservation Agreements: Four new properties (1,376 acres) were placed under conservation easement this year, bringing our total easement holdings **4,953 acres.** An additional two thousand acres are protected by other conservation programs with our support and direction. With over fifty properties in various stages of

consideration, we are making strong progress towards our goal of 10,000 acres in 2007.

As the official sponsor of the Forest Legacy Program for Pike County, we secured \$2.3 million in federal funding (out of \$64 million awarded nationwide) to help protect three properties in Pike County which represent 2,500 acres of working forested land. Since this grant is not enough to fully fund acquisition of the easements, a comprehensive grant application was submitted to the State of Pennsylvania to secure matching funds.

Proactive outreach: Working with other conservation organizations in 2005 we began to identify properties throughout the region that by their prime location, scenic value or exceptional conservation attributes are a priority for protection.

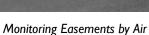
PARTNERSHIPS

Meadow Party

As a member of the Alliance to Keep Pike Green we are proud of the educational work we completed throughout the county. In November, voters passed a Pike County \$10 million dollar scenic and rural character bond referendum in support of planning and open space protection.

As a founding member of the **Pike Conservation Partnership**, which strives to share information and coordinate conservation efforts, we were awarded the **NEPA Partnership Award**.







Sue Currier, Executive Director

Our Programs Educate

Photographs by Barbara Yeaman, Don Downs and Dave Soete

Working with the Ag and Markets Board, Sullivan Planning Office and Cornell Cooperative **Extension** we are providing support for open space and farmland preservation in Sullivan County.

Other Partners: We continue our participation in the Upper Delaware Visioning Committee and the Route 97 Scenic Byway Committee as well as Earth Day, River Fest, Eagle Fest, Black Bear Film Festival, Promised Land State Park 100th year Anniversary and more.

EDUCATION

Over twenty interesting and informative events were held during 2005 - from our most successful Meadow Party ever, to educational programs, to canoe trips and hikes, to a ribbon-cutting ceremony at Lacawac.

Formal legal integration of the Butterfly Barn into the conservancy is underway in order to facilitate grant applications under the umbrella of our 501(c) 3 as well as providing additional structure and support for Barbara Yeaman and Ed Wesely in expansion of educational outreach.

In the third year of the **Delaware Highlands** -Yeaman Scholarship program, \$1,000 scholarships were awarded to Joseph Winski, Jr. of Sullivan West and Ryan Miller of Honesdale High School.

DEVELOPMENT AND FUNDRAISING

Over 300 people celebrated at our 9th **Meadow** Party. Henkelman Real Estate and Dime Bank co-sponsored the event. Alice's Wonderland and Ecce Bed and Breakfast donated raffle prizes. The **River Reporter** provided advertising support. Over 60 restaurants and individuals donated food for our buffet and silent auction.

We received an grant from the **New York Land** Trust Alliance to increase membership and to support a capital campaign for funding conservation easement and land acquisition in New York State.

Foundation support: We received a substantial grant from the Katherine R. Dodge Foundation. The Villaume Foundation provided funds for a summer intern for our work in Wayne County.

PEOPLE

New Board member: Scott VanGorder, Honesdale businessman

Volunteers: Attorney **Tony Waldron** continues to provide substantial hours of pro-bono legal support. Dave Soete provided photographic coverage for our events.

Staff and Board Training: Carson Helfrich, Barbara Yeaman and Sue Currier attended Land Trust Alliance educational events. Cindy Wildermuth and Sue Currier attended the LTA Rally.

Officers

Carson Helfrich, President Lothar Holbert, Vice President Donald Downs, Secretary Gail Lowden, Treasurer

Board Members

Greg Belcamino Jeffrey Moore Peter Pinchot Adam Rodell Clint Rodell Cindy Wildermuth Scott VanGorder Barbara Yeaman Ex-Officio
Grant Genzlinger
Executive Director

Sue Currier

Daniel and Vanessa Abramson • Patricia Adams • Richard and Mary Albert • Carlton Albright • Jason Alford • Daniel and Kathleen Allen • Antoinette Amato • Mark Anderson • Thomas Appleby • William and Barbara Atkinson • Grady Avant • Marion Banzhaf and Eve Rosahn • Walter and Marilyn Barbe • Bob and June Barrett • Martha and Alexis Barron • Catherine Barron • Bob and Priscilla Bauer • Denise and Charles Bauer • Lois Becker • Irma Beckley • Sally and Sandy Beecher • Carl and Inge Beidleman • Gary Beilman • Sara and Paul Beinstein • Greg Belcamino • Martha Bergesen • Brett Berk and Tal McThenia • Richard and Helen Berkenstock • April and Bruce Bidwell • Karen and Richard Bliss • Alice Bloom • Rip Bodman • Macyn and Carolyn Bolt • Frederick and Linda Bosch • Herman Bott • Martin Boylan • Patricia and Jack Bradt • Ed Brannon • Michael and Louise Brennan • Mark Broach • Sandy Brown • Barbara and Richard Brown • James and Elizabeth Brown • Graham and Lorna Brown • Susan Lynn Brown • Mr. and Mrs. Donald Bucher • Boyce Budd • Karen Budd • Paul Bunnell • Wendy Burnett • David Byman • Kim Cacho and John Lyon • Richard and Kathleen Campbell • Bob Campbell • Jennifer Canfield • Francis Cape and Liza Phillips • Richard and Bernadette Caridi • Liane Carpenter • Mary Ellen Carroll • Benjamin Cart • James and Sharon Carty • Carol and Nico Castel • Don and Betsy Castellano • Dave Chant • Gregory Chelak • Michael Chojnicki and Karen Macbride • Cimmino Family • Kathleen Cita and Denis Reichle • Chuck Coccodrilli • Jim and Sally Cochrane • Peter and Marsha Comstock • Bud Cook • Juanita Copeland * Linda Corshen and Ronnie Morganstein * Michael Cortright * Linda Coste * George Coutts * Kevin Coutts * Bill and Nancy Cribbs * Sue Currier * Ralph and Marie Curtis * Chip and DeFord Davis * Robert and Marion DeGennaro • Janet DeLucca • Dave and Barbara Demarest • Erick Derkatsch • Peter and Dori Deubler • Nancy and Bob Dillon • Bruce and Deborah DiMicco • Karen and Joseph DiPane • Robert Dirig • Pat and Tom DiSilvio • Kathy Dodge and Pete Snyder • Barbara and Dale Dohner • Alan and Patricia Dolge • Daria Dorosh • Edith and Donald Downs • Pamela Downs and Peter Otersen • Richard Durbeck • Ajax Eastman • Robert Eckersley • Richard Eckersley • Bob Eckstein • Rolin Edwards • Jerry and Alice Ehrhardt • Lynn Elfert • Gertrude Elmore • William Engle • Carolyn Evans • John and Diane Farley • Lynn Farrell • Priscilla Fenstermacher • Ann Louise Ferreira • Judy Fitzpatrick • Bill and Courtenay Forbes • Joseph and Diane Foster • Kenneth Frampton and Silvia Kolbowski • Cecily Friedman • William and Alice Froelich • Janet and Roland Fuller + June Gable + Jackson Gearhart + Michael Geitz + Grant and Jeanne Genzlinger + Karen Gibbons and Peter Reich + Elaine Giguere + Richard and Joan Glazier + Violet and Henry Goldblum + Wes and Daphne Green • Mary Greene • Lawrence Grosberg and Susan Rosenthal • Virginia Guglielmone • Margaret Gulino • George and Margaret Gumble • Charles R. Gumble • John and Julia Gushue • Doug Guyer • Barbara Hahl . Don Hamilton . Susan Hartney . Tom and Jen Hauber . Walter Hauck . Kathleen Haudberg . Robert and Mary Haughey . Doug and Linda Hay . Judith Heath . John T. Hecht . Sonja Hedland . Gerald and Germar Heitmann • Carson and Kathleen Helfrich • Peter Helms • Helle Henriksen • Al Henry and Karen A. Carlson • Fran Hepburn • Andrea and Chuck Heyn • Tom and Jean Hoff • Kuni Holbert • Lothar Holbert, Attorney at Law • Gloria Holmes • Homans Sims Family • Robert and Marlene Honeyman • Mr. and Mrs. John Hoodak • Joe Hook • James and Jayne Hopkins • Howell Howell and Krause • Donald and Suzie Huchenski • Richard and Margaret Hunter • Stefan Hurdalek • Terrel Hutton • Donna Jacobsen • Dore' and Don James • Judy and Lloyd Johnson • Nancy Johnson • Arnold Johnson • Robert Joyce • Reuel and Barbara Kaighn • Edward Kaminski • Jean and Steve Kammer • Thomas Kappner • Chris and Penny Keating • Jean and Walter Kellyhouse • Ed and Dawn Kendall • Virginia Kennedy • Bob Kiesendahl • Robert Kiley • Jim and Denise Kilgore • Kenneth Knapp • Marilyn Kneeland • David Knudsen • Greg Kopich • Jack and Ann Koslowski • Robert Kramer • Miriam and Richard Kreitner • Jeffrey Kroutil • Paul Labounty • Fred and Donna Lackland • James Lake • Matthew Lanes and Dominique Jenkins • Ralph and Myrna Langer • Helen Larkin • Charles Laven • Joy Lawrence • Bill Lazor • Bill and Sandy Leiser • Barbara Leo • Beverly and Bob Lester • Paul Letendre • Michael and Suzanne Lewis • Barbara R. Lewis • Scott Linde • Rebecca Lindsey • Worth and Winnie Linen • Tom and Sharon Lisenbee • Sandra Long and Krista Gromalski • Gail and Bob Lowden • |ason and Clare Billet Lubar * Reiny and Carol Ludin * Richard Lupinsky, Sr. * Barbara Lutz and John Pritchard * Betsy Lyman * Lisa Lyons * Alison Mac Farlane * Rita Mac Neal * Joseph Maculaitis * Mort Malkin * Fort Manno • Melvin Maron • Diana, Laurel, and David Mason • Pamela Maynard • Ralph and Peggy Ma•ola • Elizabeth McAllister • Allan and Betsy McAlpin • Louis and Patricia McCarter • Lori McKean • Ceceilia McKee • Regina McYay • Jean and Maurice Meagher • Paul Meagher • Bill and Marianne Mebane • Frances Mege • Dorothy Merrill • Barbara and Nicholas Meyer • John and Vina Miller • Robert and June Mills • Jim and Therese Montemarano + Jeffrey Moore + Sally Moretti + Roy Morsch and Joann Puskarcik + Frank Moser + Zintis Muiznieks + Gerald Mullally + Joseph and Mary Mullaney + Jean Murphy and Robert 5. Robbin + Elizabeth and Thomas Murphy • Greg and Kitty Myer • Kenneth Myett • Dan and Krissy Nalesnik • Robert Neely • Robert and Carolyn Neely • Kevin Neely • Marcia Nehemiah and Patrick Carullo • Paul Nicholson • Nick and Maggie Niles • Ann and Ed Nocera • Nancy Nyitrai • Bill and Donna Oliver • Craig and Janet Olver • Rena Orner • Michael and Bonnie Padua • Stephen Palko • Joseph and Mary Palladino • Jane and Michael Peifer + Pam Perkins + Daniel Pickens and Ina Lipman + Alice Pierson + Peter Pinchot + Richard Plunz and Maria Paola Sutto + lim and Sue Powell + Joseph Preate + Barbara and Elliot Press + Clement and Mary Sue Price • David and Deborah Pursch • Joan Putney • Marianna Quartararo • Richard Reagan • Nina Regevik and Julie Weisberg • Trix Render • Ann Rhoads • Joseph and Kay Rice • Arthur Ridley • Janet and Steve Roberts + Jules and Linda Robinson + Marileta Robinson + Adam Rodell + Donna and Clint Rodell + Scott and Meilu Rodell + Louise Roney + Peg and Dale Rosenburg + Marlena Rosnel and Scott Bleazard + Nancy and Bruce Ross * Deborah Rubin * Peter Rudoy * Ann Rue * Ken and Lillian Russell * Jack Russen * May and Mel Rutherford * Edward Rytter * Jacqueline Sailer and Jonathan King * Frank and Patricia Salt * Stanley and Barbara Salthe • Patricia and James Sanders • David Sapak • James Sartori • Thomas Sartori • Patricia Schaeder and Richard G. Barker, Jr. • Caryl Schaeder • Floyd Schnakenberg • David Schrenk • C.W. Schrenk • Joline and Alvin Schultheis • Sandra Schultz • Susan Scioli • Gerald and Barbara Scofield • Donald and Jeanne Scott • Joan Searle • Steve and Lynn Seeholzer • Bertha Seeley • Stefan and Linda Seifried • Vincent and Ruth Settepani 🔸 Kevin and Maudie Shanley 🔸 Chris and Susan Shaw 🔸 Brenda Sherman 🔸 Bernard and Sara Simasek 🔸 Don Simkin 🔸 Paul and Rebekah Simpson 🔸 Henry Skier 🛧 Alison Smith 🔸 Richard Snyder. TTEE • Richard Socher and Arlene Lawrence • David Soete • Thomas Soja • Pat and Walter South • Ellen and Louis Springsteen • Tony Stafferi • Sally Stanton • Rosie Starr • Gladys and Jerome Stenger • Beverly Sterner • Fox and Elsie Stoddard • Voni and Joe Strasser • Jim Stratton and Cass Collins • Sean Strub • Laurie Stuart • Fred and Jane Studer • Naomi Teppich and Martin Springhetti • Phyllis, Mark, Nathan and Michael Terwilliger • The Brannigan Family • The Ehrhardt Family • Sally Thomson • Jane Timken • David Tolson • Diana Tradar • Richard and Celia Trayes • Joanne Troy • Theresa Unanue • Mike Uretsky • Robert Vail Sr. • Scott Van Gorder • Peter Van Slyke • Sarita Van Vleck • Jim and Carol VanArtsdalen • Diane Vernon • Jon Villaume • Sandy and Stretch Vonderhorst • Glenn Voss and Martha Lozier-Voss • Joan and Albert Waldman • R. Anthony Waldron, III • Ingrid Warshaw • Robert and Joanne Wasserman • Arthur Watres • Jeff and Candy Watson • Karl and April Weber • Gene Weinstein • Katherine Wells • Dan and Linda Wescott • Ed Wesely * Larry and Ruth Westkaemper * David Westpfahl * Dodge and Vykie Whipple * Joseph and Dorothann White * Loretta Wickstrom * Robin and Cindy Wildermuth * Gordon Wildermuth * Vera Williams * Sigrid Wilshinsky • Jennifer Wright • Robert Wuesthoff • Peter Wulfhorst • Roberta Zalkin Yagerman • Barbara Yeaman • Suzanne Yeaman • William Yeaman • Yvonne I. Arch Trust • Barbara Rudnick Zeeman • Thomas Zeterberg • No. Jersey Trout Unlimited • Northeast PA Audubon Society • Upper Delaware Unitarian Fellowship • Twin Lakes Conservancy • Blooming Grove Hunting and Fishing Club • Penn Wood Home Owners Assocation * Sullivan County Audubon Society * The Eagle Institute * First National Bank of Jeffersonville

| OPERATING INCOME * | | OPERATING EXPENSES * | | TOTAL ASSETS 12/31/05 | |
|--------------------|-----------|------------------------|----------|------------------------|-----------|
| Donations | 50,847 | Program Expenses | 58,824 | Cash | 17,882 |
| Trade Lands Sold | 56,693 | Management and General | 17,928 | Operating Reserve | 116,067 |
| Other Income | 3,891 | | | Monitoring Fund | 124,847 |
| Mem bership | 25,380 | | | Other Restricted Funds | 14,122 |
| Fundraising Events | 6,637 | | | Equipment | 1,000 |
| Total Income | \$143,448 | Total Expenses | \$76,752 | Total Assets | \$273,918 |

* Restricted donations and dividends not included