

You Are Our Stars

You, our members and supporters, make land protection and conservation possible. Visit DelawareHighlands.org to see our full list of Conservancy members and supporters. And we thank you all for your generosity and dedication to our beautiful unique Upper Delaware River region.

DELAWARE HIGHLANDS CONSERVANCY

SERVING NEW YORK AND PENNSYLVANIA

PO Box 218 Hawley, PA 18428-0218



In 2012, your support took conservation in our region to new heights

Non-Profit Org. Hawley, PA U.S. Postage PAID Permit No. 42



the ribbon for our new Bethel office, on a beautiful 119-acre protected farm. Thanks to the generous support of Sullivan Renaissance, starting in 2013, we'll work with you, our members and volunteers, to transform the property into an outdoor classroom for the community with hiking trails, a teaching garden and orchard, and native plants meadows.

The Conservancy's first thank-you picnic was a wonderful day. The music, kids' programs, good food, and fantastic people were a celebration of all of us who work together to protect our region.

-**Heather Jacksy,** Conservancy Member

Connect to conservation

The newly designed and easy to use Conservancy website offers visitors great information on everything from events to landowner stories to eagle watching to the latest Conservancy news. Check it out at DelawareHighlands.org.

Connecting tourism dollars to conservation

The Green Lodging Partnership connects visitors to participating lodgings directly to supporting the Conservancy's land protection mission. See participating partners and find out more about this exciting initiative at DelawareHighlands.org/initiatives/greenlodging.

Look where we live!

Get connected to Trailkeeper.org, a one-stop web resource for Sullivan County's hiking trails and hikers who want information about great places to walk and where to eat afterwards. And if you need a place to stay, check out our Green Lodging page! Visit Trailkeeper.org for all your Sullivan County hiking needs.

Making Connections

Connecting People to Forests and Farms



Women and Their Woods, an innovative educational initiative started by the Conservancy in 2007, educates women landowners in the region and beyond about how to care for their lands. Now in its fifth successful year, WATW held its second annual multi-day retreat filled with educational programs and opportunities for women landowners to learn about stewarding their lands and to support each other. This year, the Conservancy was instrumental in launching WomenOwningWoodlands.net, a website offering information that supports and connects women landowners to each other and to good information about stewardship. Learn more at DelawareHighlands.org/initiatives.



Beaver Run

The combined efforts of the Conservancy, PA DCNR, Pike County Scenic Rural Character Preservation Program, and the Common Waters Fund protected the 857-acre property belonging to the Beaver Run Hunting and Fishing Club. Protecting Beaver Run means sustaining forests that filter our ground water and running water that feeds the Delaware River, the drinking water source for millions. Three public trails now at the edge of the property make previously difficultto-reach parts of Delaware State Forest more easily accessible to residents and visitors.



Shop Local Save Land

connects consumers to local farm and forest products and services. When consumers shop locally, they help sustain the farm and forest lands where our wonderful local products are grown and made. Pick up a farm or forest products guide, now in their fifth successful year of publication, at our NY or PA office, or visit ShopLocalSaveLand.com for more information.



Mongaup River Forest

31 acres of forestlands donated by the Kinsey-Hand family will be protected with an easement and resold. Funds from the sale will contribute directly to our land protection mission. The forests will help sustain scenic views in Sullivan County, filter groundwater, and protect the health of the Mongaup River, adjacent to the property.





Turner Brook Reserve

This lush, forested 36-acre property is adjacent to the Neversink Unique Area. Its protection helps sustain the scenic beauty of the whole area and creates an important conservation buffer that protects the high falls and the state lands of Neversink Gorge.

natural assets here." — Jim Pastva, President Beaver Run Hunting and Fishing Club

Moving Into the Future

As a land trust, the Conservancy is required to maintain significant reserves so we can monitor and steward the properties we protect and assure their conservation values are sustained forever. This year, due to generous one time gifts of land, income exceeded expenses. However, our fundraising expenses grew as we invested in our capacity to assure we have the resources to meet increasing demands for land protection in our region. Your support has been critical to a strong 2012, and will be even more critical to sustaining the Conservancy in 2013. Unaudited 2012 financials; for the full audited report, visit DelawareHighlands.org.



Barbara Is Our Hero

Conservancy founder Barbara Yeaman was awarded PA Land Trust Association's *Lifetime Conservation* Achievement Award, for a lifetime of work protecting the lands and waters that sustain us all. We are proud of Barbara, and Barbara is proud of Conservancy members dedicated to protecting our unique Upper Delaware River region.



Another Successful Gala

Our 2012 annual Foods of the Delaware **Dinner** celebrated the "perfect partnership" of the Conservancy and the Eagle Institute. Thanks to generous gala-goers and sponsors, the evening raised significant funds for the Conservancy's land protection mission.



Rose Valley Forest

Though Rose Valley Forest does not actually connect to Turner Brook Reserve, it is a 26-acre forested block north of Turner Brook Reserve and the Unique area. Protecting both these properties this year begins the building of a greenway that adds to the area's scenic views and to the protection and environmental health of Neversink Unique Area that so many people visit and enjoy.

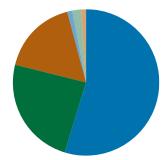


Mitchell Pond Brook

Tom Raleigh, an original supporter of the Conservancy, willed that his 23-acre forested parcel be protected. Upon his passing, his niece, Mimi, went one step further and donated the land to the Conservancy. The Conservancy protected the property with an easement and sold it to a conservation buyer who will care for its forests and assure that Mitchell Pond Brook, which drains into the Delaware, stays clean and healthy.



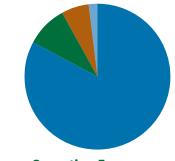




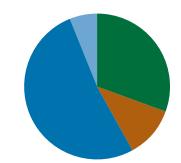
Operating Income

, -		
Grants	\$	652,18
Land Protection	\$	287,40
Donations	\$	202,30
Events	\$	111,41
Services	\$	22,97
Investments	\$	11,84
	Α.	

\$1,288,120 Total Expenses:



Operating Expenses					
	Program Expenses	\$	886,029		
	Management & General	\$	98,724		
	Losses on Properties	\$	65,9532		
	Fundraising	\$	18,390		
	Total Expenses:	\$1	1,069,075		



Select Assets as of 12/31/12

Stewardship-Defense Funds	\$ 676,54
Cash & Marketable Securities	\$ 397,76
Land Protection Funds	\$ 150,00
Accounts Receivable	\$ 77.12

Total Expenses:

\$1,301,432

Healthy Land and Clean Water Protected Forever